

Mattituck- Cutchogue UFSD

District, Business and Transportation Offices

March 16, 2023

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All Students Meeting the Vision of the Mission Statement



TUCKER MISSION STATEMENT



The Mattituck-Cutchoque Union Free School District is dedicated to providing a welcoming and safe environment where diversity, interdependence and self-discovery are valued. Educators, students, families, and community members work together creating a dynamic, flexible, and engaging learning process to:

- Nurture individuals' passion for life and learning
- Foster collaboration, creativity, and critical thinking
 - Encourage a range of perspectives
 - Promote and practice personal integrity

As a result, students develop academic excellence, confidence, and resiliency to face future challenges in order to contribute to and inspire positive change in the local and global community.



District Office



Budget Account	Account Name	22 23 Budget	23 24 Proposed	Change (\$)	Descriptions
A 1010.400 90	BD OF ED - CONTRACTUAL OTHER - DW	5,910	7,150	↑ 1,240	Board Docs, legal notices & Longwood breakfast
A 1010.402 90	BD OF ED - MEMBERSHIPS - DW	13,240	13,340	↑ 100	NYS School Board Association & Nassau Suffolk School Boards Association
A 1010.450 90	BD OF ED - SUPPLIES - DW	685	685	→ 0	Meeting supplies and School Law updates
A 1040.450 90	DISTRICT CLERK - SUPPLIES - DW	0	0	→ 0	Office supplies
A 1060.400 90	ANNUAL MEETING - CONTRACTUAL OTHER - DW	11,345	15,425	↑ 4,080	Printing ballots (Spanish & English), Board of Election workers, translator services
A 1060.450 90	ANNUAL MEETING - SUPPLIES - DW	350	350	→ 0	Budget Binders and Supplies
A 1240.400 90	SUPT OF SCHOOLS - CONTRACTUAL OTHER - DW	0	0	→ 0	
A 1240.402 90	SUPT OF SCHOOLS - MEETINGS AND MEMBERSHIPS	7,715	8,515	↑ 800	NYS Council of Superintendents and other meetings/memberships
A 1240.440 90	SUPT OF SCHOOLS - CONFERENCES & TRAVEL - DW	2,000	2,000	→ 0	Mileage and other meetings expenses
A 1240.450 90	SUPT OF SCHOOLS - SUPPLIES - DW	4,575	11,075	↑ 6,500	Supplies for admin educational PD and Superintendent's Conference Day
A 1480.400 90	PUBLIC INFO: PRINTING OF CALENDAR	12,872	13,372	↑ 500	Printing for District Calendar and quarterly newsletter
A 1480.445 90	PUBLIC INFO: POSTAGE	0	0	→ 0	Included in printing costs
A 1480.490 90	PUBLIC INFO: BOCES SERVICES	22,265	22,265	→ 0	Public relations services from Syntax
Subtotal		80,957	94,177	↑ 13,220	

Business Office



Budget Account	Account Name	22 23 Budget	23 24 Proposed	Change (\$)	Descriptions
A 1310.200 90	BUSINESS OFFICE - EQUIPMENT - DW	0	0	→ 0	Misc. office equipment
A 1310.400 90	BUSINESS OFFICE - CONTRACTUAL OTHER - DW	43,111	41,810	↓ (1,301)	Publication of bids, OMNI financial administrative fee, Affordable Care Act Fees, EDS , Federal Express, Printing forms, Finance Manager nVision Annual Subscription and maintenance
A 1310.440 90	BUSINESS OFFICE - CONFERENCES & TRAVEL	3,800	3,800	→ 0	Milage for Business Office and NYS/Suffolk ASBO/CPE
A 1310.445 90	BUSINESS OFFICE - POSTAGE - DW	16,600	23,600	↑ 7,000	Postage for all filings and official mail
A 1310.450 90	BUSINESS OFFICE - SUPPLIES - DW	5,900	5,900	→ 0	Various office supplies to support business office operations
A 1310.452 90	BUSINESS OFFICE - PAPER - DW	2,000	2,000	→ 0	Paper for all filings, reports and mail
A 1310.490 90	BUSINESS OFFICE - BOCES SERVICES - DW	5,000	4,500	↓ (500)	Cooperative Purchasing, Questar and State Aid Planning
A 1320.400 90	AUDITING: INTERNAL, EXTERNAL & CLAIMS - DW	95,900	65,300	↓ (30,600)	Contractual fees for auditing services
A 1420.400 90	LEGAL: LABOR RETAINER - DW	75,000	75,000	→ 0	Legal fees for district attorney, costs of legal support for financing and related filings
A 1420.402 90	LEGAL: TAX ANTICIPATION NOTES - DW	20,200	20,000	↓ (200)	Legal fees for tax anticipation notes
A 1910.400 90	UNALLOCATED INSURANCE - INSURNACE PREMIUMS - DW	232,183	273,500	↑ 41,317	NYSIR, Property and Casualty, Etc.
A 1981.490 90	BOCES ADMIN COSTS - BOCES - DW	206,238	213,972	↑ 7,734	BOCES membership fee
Subtotal		705,932	729,382	↑ 23,450	



Transportation

Budget Account	Account Name	22 23 Budget	23 24 Proposed	Change (\$)	Descriptions
A 5510.200 90	DISTRICT TRANSPORTATION - EQUIPMENT	0	0	→ 0	Bus equipment
A 5510.400 90	DISTRICT TRANSPORTATION - CONTRACTUAL OTHER	85,657	68,250	↓ (17,407)	Bus maintenance, repairs and required inspections
A 5510.421 90	DISTRICT TRANSPORTATION - FUEL	32,000	35,000	↑ 3,000	Fuel for buses
A 5510.450 90	DISTRICT TRANSPORTATION - SUPPLIES	13,650	10,000	↓ (3,650)	Tires, glass and other supplies
A 5540.400 90	CONTRACT TRANSPORTATION - PUBLIC SCHOOL TRANSPORTATION CONTRACT - DW	858,061	935,093	↑ 77,032	In district contract transportation Sunrise
A 5540.402 90	CONTRACT TRANSPORTATION - ATHLETIC/FIELD TRIPS - DW	51,113	54,270	↑ 3,157	Contract transportation for athletics
A 5540.405 90	CONTRACT TRANSPORTATION: OUT OD DISTRICT CONTRACTS - DW	287,634	334,569	↑ 46,935	Contract transportation for out of district routes Riverhead and Sunrise
A 5540.406 90	CONTRACT TRANSPORTATION: SUMMER SPECIAL ED	15,108	0	↓ (15,108)	Cost contained in a grant
Subtotal		1,343,222	1,437,182	↑ 93,960	

All Students Meeting the Vision of the Mission Statement

- Staying current in the school district environment
- Fiscally responsible-External and Claims audits
- Supporting the business operations of the entire district
- Improving efficiency and redundancy in the Business & Payroll offices
- Transportation is available to all students
 - 12 In-district buses provided by Sunrise Bus
 - 2 Out-of-district bus/van provided by Sunrise Bus
 - 1 In-district van for special needs students
 - 1 Out-of-district van to BOCES Vocational program at Riverhead
 - 1 Out-of-district van to Private school (AM run)
 - 5 Out-of-district van transportation provided by Riverhead per Intermunicipal Agreement (IMA)
 - Provide services for special needs work program
 - Athletics provided by Sunrise and district buses/vans